## UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER AND HALF YEAR ENDED 30TH SEPTEMBER, 2010

(Rs. in Lakhs)

						( Rs. in Lakhs)
SI.		Quarter Ended Half \			r Ended	Year Ended
No.	Particulars	30.09.10	30.09.09	30.09.10	30.09.09	31.03.2010
110.		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	(a) Net Sales/Income from Operation	347.06	360.57	674.81	692.96	1,421.91
	(b) Other Operating Income	2.82	3.97	5.42	8.77	34.40
	Total Income	349.88	364.54	680.23	701.73	1,456.31
2	Expenditure					
	(a) Consumption of Food/Beverages and purchase of goods	90.74	67.09	161.21	129.33	263.06
	(b) Employees Cost	51.63	44.04	102.07	89.49	190.33
	(c) Depreciation	30.06	25.66	52.32	48.55	92.57
	(d) Fuel & Power	26.01	30.66	53.53	61.97	112.79
	(e) Other Expenditure	95.25	88.11	187.21	154.31	314.65
	Total	293.69	255.56	556.34	483.65	973.40
3	Profit from operations before Other Income, Interest and Exceptional Items (1-2)	56.19	108.98	123.89	218.08	482.91
4	Other Income	0.49	3.99	5.99	4.69	8.35
5	Profit before Interest and Exceptional Items (3+4)	56.68	112.97	129.88	222.77	491.26
6	Finance Cost	44.26	47.81	86.25	93.42	183.45
7	Profit after Interest but before Exceptional Items (5-6)	12.42	65.16	43.63	129.35	307.81
8	Exceptional Items	-	-	-	-	(41.61)
9	Profit (+) / Loss (-) from ordinary activities Before Tax (7+8)	12.42	65.16	43.63	129.35	266.20
	Less: Tax Expenses (including Current Tax and Deferred Tax)	4.00	28.50	7.00	35.00	33.86
11	Net Profit (+) / Loss (-) from ordinary activities after Tax (9-10)	8.42	36.66	36.63	94.35	232.34
12	Extra Ordinary Items (net of Tax Expenses)	-	-	-	-	-
13	Net Profit(+)/Loss (-) for the period (11-12)	8.42	36.66	36.63	94.35	232.34
14	Paid-up Equity Share Capital (Face Value of Rs. 10/-)	1623.84	1351.94	1623.84	1351.94	1623.84
15	Reserves excluding Revaluation Reserve	-	-	-	-	-
16	Basic EPS	0.05	0.27	0.23	0.70	1.72
	Diluted EPS	0.05	0.27	0.23	0.70	1.72
17	Aggregate of non-promoter shareholding					
	- Number of Shares	9396300	8096300	9396300	8096300	9396300
	- Percentage of Shareholding	57.86	59.89	57.86	59.89	57.86
18	Promoters and Promoter group Shareholdig					
	(a) Pledged / Encumbered					
	- Number of Shares	543020	543020	543020	543020	543020
	- Percentage of Shareholding (as a % of the total Shareholding of Promoter and Promoter group)	7.94	10.01	7.94	10.01	7.94
	- Percentage of Shareholding (as a % of the total Share Capital of the company)	3.34	4.02	3.34	4.02	3.34
	(b) Non-encumbered					
	- Number of Shares	6299080	4880080	6299080	4880080	6299080
	- Percentage of Shareholding (as a % of the total Shareholding of Promoter and Promoter group)	92.06	89.99	92.06	89.99	92.06
	- Percentage of Shareholding (as a % of the total Share Capital of the company)	38.80	36.09	38.80	36.09	38.80

## Notes:-

- 1 The above results, after being reviewed by the Audit Committee, were approved and taken on record by the Board of Directors in their meeting held on 30th October 2010
- 2 The above results have been subjected to a "Limited Review" by the Statutory Auditors of the company.
- 3 The company has only one segment of activity namely "Hotelier".
- 4 No investors' complaints were pending at the beginning of the Quarter. No Investor's complaints were received during the Quarter and there are no complaints pending at the end of the quarter.
- 5 Previous year figures have been regrouped and rearranged, wherever necessary.

FOR H. S. INDIA LIMITED

PLACE : SURAT

DATE : 30TH OCTOBER, 2010

PUSHPENDRA BANSAL

Chairman & Jt. Managing Director