



H. S. INDIA LIMITED

CIN - L55100MH1989PLC053417

Statement of Standalone Unaudited Financial Results for the Quarter Ended 30th June, 2019

Rs. in Lakh

Sr. No.	Particulars	For the Quarter Ended			For the Year Ended
		30/06/2019	31/03/2019	30/06/2018	31/03/2019
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Revenue From Operations				
	Revenue from operations	699.14	712.63	780.95	2893.76
	Other income	16.22	17.22	16.58	60.92
	Total Revenue	715.36	729.85	797.53	2954.68
2	Expenses				
	(a) Cost of materials consumed	35.33	30.80	40.34	155.49
	(b) Purchases of stock-in-trade	112.05	131.53	165.84	526.05
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	5.98	(20.92)	0.59	(4.76)
	(d) Employee benefits expense	125.88	135.77	108.88	476.29
	(e) Finance cost	43.23	45.83	55.67	204.64
	(f) Depreciation and amortisation expense	39.68	42.95	42.95	171.79
	(g) Other operating and general expense:				
	(i) Power & fuel	46.08	41.29	45.43	173.01
	(ii) Other expenditure	264.44	220.83	296.34	1001.52
	Total Other Expenses	310.52	262.12	341.77	1174.53
	Total Expenses	672.67	628.08	756.04	2704.03
3	Profit/(Loss) before exceptional items and tax	42.69	101.77	41.49	250.65
4	Exceptional Items	-	-	-	-
5	Profit before tax	42.69	101.77	41.49	250.65
6	Tax Expenses				
	Current tax	12.00	45.60	18.00	87.00
	Deferred tax	(2.70)	(5.33)	(2.87)	(13.17)
	Total Tax	9.30	40.27	15.13	73.83
7	Net Profit/(Loss) from continuing operations after tax	33.39	61.50	26.36	176.82
8	Profit/(Loss) from discontinued operations	-	-	-	-
9	Tax Expense of discontinued operations	-	-	-	-
10	Net Profit/(Loss) from discontinued operations	-	-	-	-
11	Net Profit/(Loss) for the period	33.39	61.50	26.36	176.82
12	Other Comprehensive Income (Net of Taxes)	-	-	-	-
	(i) Items that will not be reclassified to Profit and Loss				
	Remeasurement of Defined Benefit Plan (Net of tax)	-	(1.48)	-	(1.48)
13	Total Comprehensive Income	33.39	60.02	26.36	175.34
14	Details of Equity Share Capital				
	Paid Up Share Capital	1623.84	1623.84	1623.84	1623.84
	Face Value of Equity Share Capital	10.00	10.00	10.00	10.00
15	Other Equity excluding Revaluation Reserves	-	-	-	1,348.65
16	Earnings per equity share:				
	(a) Basic EPS	0.21	0.37	0.16	1.08
	(b) Diluted EPS	0.21	0.37	0.16	1.08

Contd..2





H. S. INDIA LIMITED

CIN - L55100MH1989PLC053417

..2..

Notes:-

- 1 The above results, after being reviewed by the Audit Committee, were approved and taken on record by the Board of Directors in their meeting held on 13th August, 2019.
- 2 The unaudited financial statements for the quarter ended 30th June, 2019 are subjected to limited review by the Statutory Auditors.
- 3 The Company has only one segment of activity namely "Hotelier".
- 4 Previous year figures have been regrouped and rearranged, wherever necessary.

PLACE: MUMBAI
DATE : 13TH AUGUST, 2019



FOR H S INDIA LIMITED

SANGITA BANSAL
Chairman of the Meeting
DIN-01571275